## JUDICIAL IMPACT FISCAL NOTE

Bill Number:	Title:	Agency:
5934 PSSB S AMS PADD	Convicted Persons	055 – Admin Office of the
S2904.1		Courts (AOC)

Part I: Estimates

#### 

#### **Estimated Cash Receipts to:**

	FY 2018	FY 2019	2017-19	2019-21	2021-23
Total:					

#### **Estimated Expenditures from:**

STATE	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE – Staff Years					
Account					
General Fund – State (001-1)					
State Subtotal					
COUNTY					
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal					
CITY					
City FTE Staff Years					
Account					
Local – Cities					
Cities Subtotal					
Local Subtotal					
Total Estimated					
Expenditures:					

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete
entire fiscal note form parts I-V
☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this
page only (Part I).

 $\hfill\square$  Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
Agency Preparation: Sam Knutson	Phone: 360-704-5528	Date: 5/23/2017
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

### **Part II: Narrative Explanation**

This bill would remove provisions that would increase the seriousness level for sex crimes against children, and increase the seriousness level for residential burglary from seriousness level 4 to seriousness level 5.

# Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

The law tables would need to be updated, and there would be a need for judicial education on the change of seriousness levels. This could be managed within existing resources.